

LOGO

Novartis Hrvatska d.o.o.

Business Planning Analyst (m/f)

- Implement and enhance BI reporting and analytic tools, streamlining automated reporting of multi countries - Participate in the S&OP process for Adriatic countries, collaborating closely with Adriatic finance team, logistics, market access and marketing departments while consolidating data and preparing insightful business performance outlook - Prepare data and information packages for Business Reviews with Cluster and Country visits - Handle monthly closing activities related to sales and costs - Analyze actual performance and provide insightful commentary with proposals - Assess resource allocation to ensure implementation of global strategies and maximize impact on the Adriatic market - Ensure all financial activities are completed timely and in compliance with Novartis policies, procedures, local laws and regulations.

Izvor: www.moj-posao.net

Lokacija: Zagreb
Datum objave: 23. Dec 2024.
Datum isteka: 02. Jan 2025.